

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Buildings	Buildings	3.19
Equipment	Lab Equipment	3.81
Inverter	Inverter	0.22
Biometric Mechine	Biometric Mechine	0.37
Total		7.59
Year 2 (2021-22)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Buildings	Buildings	1.69
Books	Library Books	0.002
Cell Phone	Telephone	0.09
Equipment	Lab Equipment	0.62
Xerox Mechine	Xerox Mechine	1.69
Computer Equipment	Computers	0.07
Total		4.16
Year 3 (2020-21)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Buildings	Buildings	0.56
Books	Library Books	0.21
Equipment	Lab Equipment	2.94
Computer Equipment	Computers	0.06
Total		3.77
Year 4 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Buildings	Buildings	1.59
Equipment	Lab Equipment	3.41
Total		5
Year 5 (2018-19)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Buildings	Buildings	1.28
Books	Library Books	0.5
Equipment	Lab Equipment	3.72
Computer Equipment	Computers	0.01
Total		5.51

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